

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	97.55 %	94.99 %	3	92.63 %	92	91	
% of Funds Disbursed	94.63 %	89.46 %	3	86.67 %	94	92	
Leveraging Ratio for Rental Activities	0.65	6.98	21	5.03	9	11	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.96 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.91 %	82.68 %	13	76.19 %	67	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.40 %	82.30 %	9	81.48 %	63	61	
% of 0-30% AMI Renters to All Renters***	56.69 %	50.93 %	8	45.62 %	73	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.47 %	1	96.17 %	100	100	
Overall Ranking:			In State:	16 / 22	Nationally:	53	58
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,802	\$15,552		\$28,750	127 Units	10.30 %	
Homebuyer Unit	\$30,849	\$11,798		\$15,714	119 Units	9.60 %	
Homeowner-Rehab Unit	\$19,119	\$19,201		\$21,140	22 Units	1.80 %	
TBRA Unit	\$15,312	\$4,170		\$3,230	967 Units	78.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$122,233	\$19,119
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.3	24.4	68.2	24.7	Single/Non-Elderly:	16.5	25.2	22.7	34.8
Black/African American:	70.1	72.3	22.7	72.2	Elderly:	0.0	0.0	18.2	7.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	77.2	51.3	18.2	45.5
American Indian/Alaska Native:	0.0	0.0	0.0	1.0	Related/Two Parent:	5.5	21.0	36.4	2.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.5	0.0	10.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.5					
Asian/Pacific Islander:	0.0	0.0	9.1	0.0					
ETHNICITY:									
Hispanic	1.6	3.4	0.0	0.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.7	21.8	36.4	38.4	Section 8:	29.1	1.7 [#]		
2 Persons:	18.9	18.5	22.7	27.3	HOME TBRA:	12.6			
3 Persons:	30.7	31.9	4.5	15.7	Other:	0.8			
4 Persons:	22.8	15.1	18.2	11.1	No Assistance:	57.5			
5 Persons:	6.3	7.6	13.6	3.0					
6 Persons:	4.7	3.4	0.0	3.0					
7 Persons:	0.0	1.7	0.0	0.0					
8 or more Persons:	0.8	0.0	4.5	1.5					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County State: OH Group Rank: 53
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 58
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	84.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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